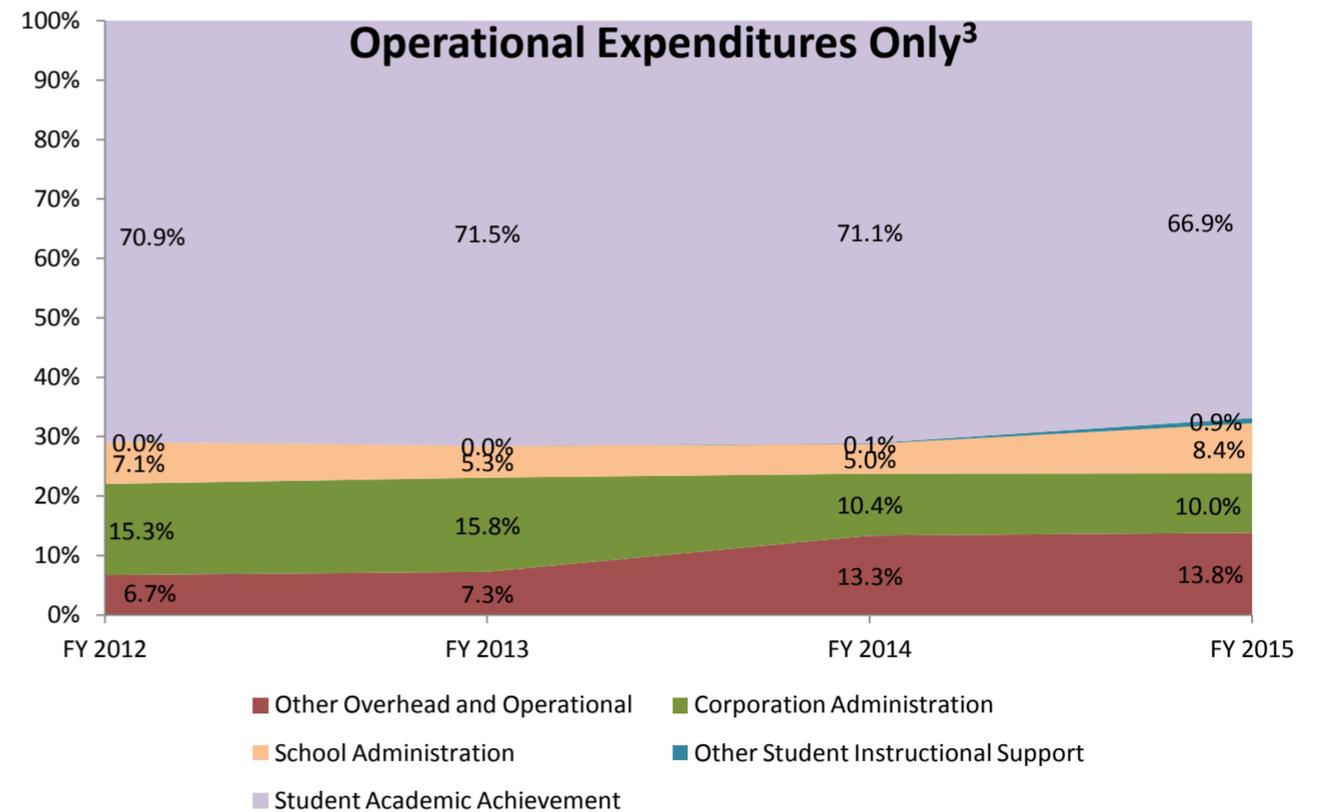
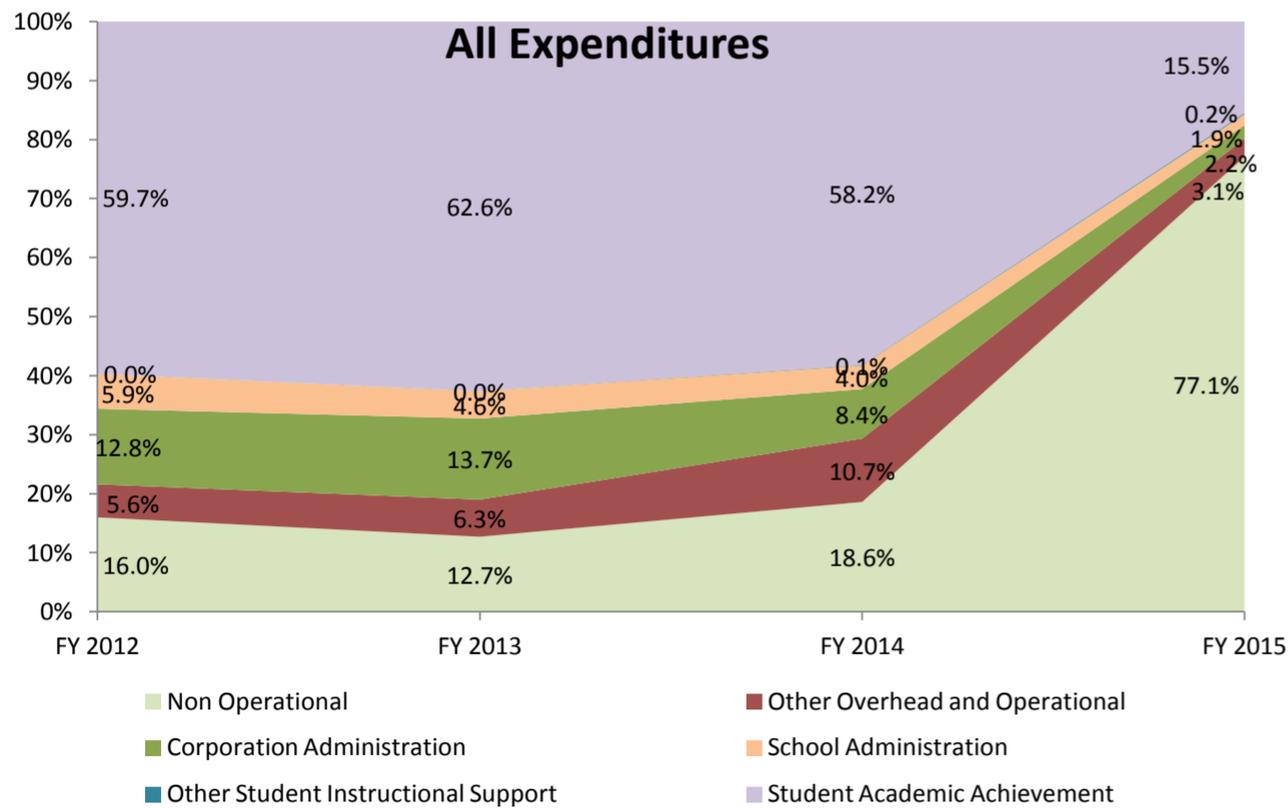


School Corporation Expenditures by Account
Biannual Financial Report Data
New Community School (9340)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$253,099	53.9%	\$576,325	52.7%	\$991,681	59.7%	\$1,066,342	62.6%	\$1,084,822	58.2%	\$1,093,105	15.5%
Student Instructional Support	\$43,813	9.3%	\$88,283	8.1%	\$98,390	5.9%	\$79,038	4.6%	\$76,544	4.1%	\$146,258	2.1%
Total	\$296,912	63.2%	\$664,609	60.7%	\$1,090,071	65.6%	\$1,145,380	67.3%	\$1,161,366	62.3%	\$1,239,363	17.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$95,071	20.2%	\$243,418	22.2%	\$305,761	18.4%	\$340,871	20.0%	\$356,583	19.1%	\$375,715	5.3%
Non Operational	\$77,805	16.6%	\$186,349	17.0%	\$265,777	16.0%	\$216,353	12.7%	\$346,883	18.6%	\$5,435,616	77.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$172,876	36.8%	\$429,767	39.3%	\$571,538	34.4%	\$557,223	32.7%	\$703,465	37.7%	\$5,811,332	82.4%

Grand Total	\$469,788	\$1,094,376	\$1,661,609	\$1,702,604	\$1,864,831	\$7,050,694
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
New Community School (9340)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$146,461	\$111,766	NA	NA	-23.7%
11100 Regular Programs Elementary	\$155,881	\$447,697	\$740,066	\$742,126	376.1%	65.8%	0.3%
11200 Regular Programs Middle/Junior High	\$0	\$0	\$37,794	\$42,679	NA	NA	12.9%
12610 Special Programs Learning Disability	\$29,549	\$111,614	\$140,960	\$162,557	450.1%	45.6%	15.3%
14100 Summer School Programs Elementary	\$0	\$0	\$0	\$1,173	NA	NA	NA
15100 Enrichment Programs Non-Credit	\$2,736	\$3,870	\$0	\$100	-96.3%	-97.4%	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$6,714	\$12,495	\$12,595	\$11,181	66.5%	-10.5%	-11.2%
22220 Instruction Library/Media Services - School Library	\$87	\$649	\$0	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$6,946	\$21,522	NA	NA	209.9%
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$12,041	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total							
	\$207,008	\$576,325	\$1,084,822	\$1,093,105	428.0%	89.7%	0.8%
Student Instructional Support							
21320 Students Health Services - Medical Services	\$225	\$0	\$1,573	\$54	-76.2%	NA	-96.6%
21340 Students Health Services - Nurse Services	\$0	\$0	\$0	\$13,805	NA	NA	NA
24100 School Administration Office of The Principal	\$38,580	\$88,283	\$74,971	\$132,399	243.2%	50.0%	76.6%
Student Instructional Support Total							
	\$38,805	\$88,283	\$76,544	\$146,258	276.9%	65.7%	91.1%
Overhead and Operational							
23110 General Administration Board of Education - Service Area Direction	\$8,232	\$26,689	\$20,639	\$30,420	269.5%	14.0%	47.4%
23150 General Administration Board of Education - Legal Services	\$0	\$6,655	\$6,000	\$4,183	NA	-37.1%	-30.3%
23210 General Administration Executive Administration - Office of The Superintendent	\$44,136	\$115,628	\$91,101	\$80,049	81.4%	-30.8%	-12.1%
23220 General Administration Executive Administration - Community Relations	\$759	\$2,904	\$2,574	\$1,059	39.5%	-63.5%	-58.9%
25150 Central Services Fiscal Services - Payroll Services	\$1,077	\$3,174	\$4,945	\$4,216	291.3%	32.8%	-14.8%
25160 Central Services Fiscal Services - Financial Accounting	\$13,786	\$17,898	\$28,895	\$37,029	168.6%	106.9%	28.1%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$334	\$0	\$0	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$120	\$777	\$2,236	\$550	358.4%	-29.2%	-75.4%
25720 Central Services Personnel Services - Recruitment and Placement	\$1,939	\$0	\$0	\$340	-82.5%	NA	NA
25730 Central Services Personnel Services - Personnel Services	\$819	\$0	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$1,990	\$50,975	\$142,491	\$155,816	7729.4%	205.7%	9.4%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$2,684	\$19,939	\$10,415	NA	288.1%	-47.8%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$325	\$3,252	\$10,413	\$12,132	3632.8%	273.0%	16.5%
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$0	\$725	NA	NA	NA
26700 Oper. & Maint. of Plant Serv. Insurance	\$9,907	\$10,370	\$21,126	\$25,227	154.6%	143.3%	19.4%
27700 Student Transportation Contracted Transportation Services	\$729	\$0	\$0	\$0	NA	NA	NA
31400 Food Services Operations Food Purchases	\$0	\$0	\$763	\$0	NA	NA	NA
31900 Food Services Operations Other Food Services	\$17	\$2,078	\$5,459	\$13,555	78797.4%	552.2%	148.3%
Overhead and Operational Total							
	\$83,837	\$243,418	\$356,583	\$375,715	348.2%	54.3%	5.4%
Non Operational							
33940 Other Community Services Child Care Services	\$9,597	\$1,300	\$2,551	\$7,078	-26.3%	444.3%	177.4%
33990 Other Community Services Other	\$1,959	\$0	\$0	\$0	NA	NA	NA
41000 Category not Specified Land Acquisition and Development	\$0	\$0	\$0	\$764,600	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$171,853	\$4,499,100	NA	NA	2518.0%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$43,677	\$93,011	(\$3,319)	\$113,174	159.1%	21.7%	NA
46000 Category not Specified Purchase of Moveable Equipment	\$20,065	\$80,532	\$157,367	\$38,966	94.2%	-51.6%	-75.2%
52200 Interest on Debt Temporary Loans	\$0	\$2,130	\$18,430	\$12,698	NA	496.1%	-31.1%
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$4,302	\$0	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$5,074	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
New Community School (9340)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Non Operational Total	\$75,298	\$186,349	\$346,883	\$5,435,616	7118.8%	2816.9%	1467.0%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$1,375	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$149	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$344	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$74	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$13,347	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$1,442	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$3,342	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$717	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$644	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$69	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$165	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$34	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$27,624	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$3,005	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$6,691	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$1,507	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$3,101	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$342	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$693	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$175	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$64,840	\$0	\$0	\$0	NA	NA	NA